

SCRUTINY COMMISSION – 3 FEBRUARY 2010

SUPPLEMENTARY REPORT OF THE CHIEF EXECUTIVE

MEDIUM TERM FINANCIAL STRATEGY 2010/11 TO 2013/14

COMMENTS OF THE SCRUTINY BODIES

Introduction

1. The purpose of this report is to set out the views of the Scrutiny bodies on the Medium Term Financial Strategy for 2010/11 and 2013/14.

Background

2. The proposed Medium Term Financial Strategy agreed for consultation was circulated to all members of the County Council on 4th January. In addition, reports setting out the detailed service budgets were circulated and considered by the two Overview and Scrutiny Committees and the Budget and Performance Monitoring Scrutiny Panel. The comments of each together with the detailed reports considered at the meetings are attached to this supplementary report as follows:-

Budget and Performance Monitoring Scrutiny Panel	25 th January	Appendix 1
Children and Young People's Service	26 th January	Appendix 2
Adult Social Care and Health	26 th January	Appendix 3

3. During the discussions at the scrutiny bodies a number of issues were raised on which officers undertook to provide additional information: this information is attached as **Appendix 4**. The issues raised were:-
 - (a) Details of Grants previously administered by the Community Services Department;
 - (b) Reasons for the additional growth requirements for:
 - Loughborough Citizens Advice Bureau
 - The Coroners Service
 - (c) Details of Earmarked Reserves

Recommendation

4. The Commission is asked to have regard to the views of the Scrutiny Committees and Panel in its deliberations.

Background Papers

Reports to and minutes of the Scrutiny Committees and Panels listed in paragraph 2 above.

Relevant Impact Assessments

These are set out in the reports considered by the scrutiny bodies.

Circulation under Local Issues Alert Procedure

A copy of the proposed MTFS was circulated to all members on 4th January 2010.

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